

2017

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ICT

	1	
	G	
	G	
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10		
10		
11		
12	30	
12		

G

8/21

30

2016 28

PC

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(H28)

H2

(H28)

H26	
H27	
H28	

	1	2
H28		

	1	2
H28		

	1	2
H28		

H28

H28		
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H28		

5

※平成30年度～34年度分になります。



2017

2016

2016 H28)

323, 000 2, 603, 000

11

2017

2016	(2017	
590, 000	513, 641	30, 401	0 30, 401 \19, 980
		44, 130	344, 803 388, 933 \10, 650
		42, 874	(42, 874) \42, 874
		56, 471	245, 002 301, 473 \49, 980
		42, 162	(42, 162) \65, 000
		53, 183	0 53, 183 CD \24, 995
		47, 613	0 47, 613 \15, 000 \24, 486
		188, 352	0 188, 352 \184, 770
		7, 684	0 7, 684 CD\6, 480
		771	0 771 FAX
40, 000	19, 331	8, 800	
		9, 927	
		604	
1, 300, 000	1, 351, 904	57. 7%(H27) , 57. 4%(H28)	73. 70%(H23) 57. 67%(H24) 48. 70%(H25) 50%(H26) %
200, 000	232, 513	3	50%

	230, 720	231, 040	320	9
	84, 158	82, 120	2, 038	
	1, 304, 129	718, 352	585, 777	527, 421
	9, 555, 000	9, 555, 000	65, 000	70, 220
	1, 574, 400	1, 553, 928	12, 300	40, 783
	140, 000	140, 000	800	
	22, 708	22, 708	1, 622	
	1, 327, 387	136, 422	3	1, 000

PTA 69,999

50,000 20,750

700,962 434,342

CRT

405 x 178

Q U 105 x x 431

2017(H29)

2017(H29)

當
初

513,641 345,000 70,000 40,000

30,000 20,000

80,000 40,000

30,000 15,000

20,000

19,331 40,000 10,000 5,000

25,000

	1, 351, 904	1, 300, 000	H27	1, 200, 000		H28	
	232, 513	200, 000					
	231, 028	100, 000		10			
	83, 324	90, 000		15, 000		15, 000	
				25, 000		15, 000	
				10, 000		10, 000	10
	171, 101	150, 000		50, 000		100, 000	
		200, 000		2, 425, 000		2, 225, 000	
	2, 602, 842	2, 425, 000					
	8, 100	20, 000		8, 000	H28	H29	
	110, 484	130, 000		70, 000			
	619, 877	620, 000					
		70, 000		30, 000			
	98, 469	110, 000					
	5, 505	5, 000					
	794, 232	1, 627, 000		750	877		

	198,072	210,000	
	88,992	102,000	

	40,000	_____)
	58,000	
PTA	70,000	
	278,367	PTA
CRT	107,200	320 × 325
	72,325	405 × 175
Q U	96,810	105 × 461
AAI		



(1)
(2)
(3)
(4)
(5)

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(1)

(2)

2016

(3)

(1)

